Table 1 Revenue*

			2017/18			2016/17	
	İ	Revised	December	Year to date	Audited	December	Year to date
R thousand		estimate	400 407 004	505 207 440	outcome	00 400 050	400 704 407
Taxes on income and profits Tax on Persons and Individuals	1)	710,926,487 461,262,000	103,467,094 40,167,907	505,397,418 322,513,467	664,526,446 424,545,241	93,193,858 35,809,976	469,701,467 297,985,850
Provisional tax, assessment payments and penalties	"	46,408,872	1,834,539	21,123,221	41,359,398	1,270,947	18,068,323
Employees tax		445,876,628	40,474,137	326,941,942	410,806,889	36,524,508	302,279,831
ETI credit - Refunds granted against PAYE payment		(4,449,461)	(335,515)	(3,343,509)	(4,595,099)	(428,977)	(3,448,410
ETI credit - Refunds PIT Refunds		(198,499) (26,375,540)	(49,062) (1,756,191)	(165,999) (22,042,188)	(61,110) (22,964,837)	(7,923) (1,548,582)	(45,610) (18,868,284)
Tax on corporate income		(20,070,040)	(1,700,101)	(22,042,100)	(22,304,007)	(1,040,002)	(10,000,20
Companies		213,905,000	61,573,344	159,898,920	204,431,763	55,474,995	150,176,997
Secondary tax on companies		-	1,827	154,930	422,871	25,173	342,103
Withholding tax on dividends		31,640,000 573,525	1,250,106 86,688	19,778,517 461,227	30,707,020 445,770	1,532,923	18,822,433 317,782
Withholding tax on Interest Other		575,525	00,000	401,221	445,770	31,892	317,702
Interest on overdue income tax		3,544,675	387,198	2,588,609	3,974,356	318,893	2,056,593
Small business tax amnesty		1,288	24	1,747	(575)	6	(29
Taxes on payroll and workforce		15,770,554	1,553,733	11,583,348	15,314,761	1,428,574	11,007,31
Skills development levy Taxes on property		15,770,554 16,215,414	1,553,733 1,200,422	11,583,348 11,836,678	15,314,761 15,661,246	1,428,574 1,096,841	11,007,31 11,715,67
Estate, inheritance and gift taxes		10,210,414	1,200,422	11,000,010	10,001,240	1,000,041	11,710,07
Donations tax		289,699	14,682	256,648	280,264	8,446	173,09
Estate duty		2,301,479	145,759	1,766,400	1,619,492	217,342	1,083,09
Taxes on financial and capital transactions Securities transfer tax		5,464,756	642,124	4,088,230	5,553,233	474,516	4,393,46
Transfer duties		8,159,480	397,857	5,725,400	8,208,257	396,536	6,066,01
Taxes on goods and services		424,667,692	39,355,440	305,635,632	402,463,950	39,524,148	293,207,14
Value-added tax		301,320,000	28,829,811	215,363,482	289,166,722	29,888,208	210,666,61
Domestic VAT		340,353,407	29,081,918	249,879,356	321,475,499	27,863,348	237,635,61
Import VAT Refunds		151,966,593 (191,000,000)	13,679,731 (13,931,837)	107,944,758 (142,460,632)	149,265,484 (181,574,261)	13,226,251 (11,201,391)	106,441,99 (133,410,99
Turnover tax for small businesses		17,809	10,750	23,802	23,339	170	10,84
Specific excise duties							
Beer		13,215,462	1,258,394	9,380,635	11,713,340	1,073,140	8,330,11
Sorghum beer and sorghum flour Wine and other fermented beverages		3,804 3,781,422	383 348,647	2,898 2,405,555	4,126 3 163 /11	297	2,57 2,022,50
Wine and other fermented beverages Spirits		3,781,422 6,775,267	546,719	2,405,555 4,222,341	3,163,411 5,853,935	292,488 603,777	2,022,59 3,819,72
Cigarettes and cigarette tobacco		10,537,353	837,139	7,552,340	12,120,468	757,612	8,455,70
Pipe tobacco and cigars		488,566	22,699	322,590	518,718	34,678	366,89
Petroleum products	2)	859,991	66,927	625,668	871,084	78,798	659,32
Revenue from neighbouring countries Ad valorem excise duties	3)	1,711,135 3,603,000	313,785 12	1,165,631 2,779,062	1,528,745 3,396,164	297,011 475	1,063,14 2,523,38
General fuel levy		70,088,000	6,154,243	52,605,175	62,778,834	5,571,821	46,776,15
Taxes on use of goods and on permission to use goods or perform activities		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	5,101,210	0_,000,0	32,7 7 6,00 7	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Air departure tax		1,120,911	87,390	799,135	1,003,904	85,147	735,65
Plastic bag levy		251,642	67,324	187,560	231,875	69,766	181,12
Electricity levy Incandescent light bulb levy		8,530,425 65,783	703,641 2,802	6,474,714 41,354	8,457,668 70,206	693,631 7,789	6,437,86 49,59
CO ₂ tax - motor vehicle emissions		1,561,033	59,286	974,166	1,208,521	67,092	835,27
Tyre levy		500,000	43,430	515,373	77,242	-	-
International Oil Pollution Compensation Fund		3,019	-	3,019	803	-	803
Other		222.070	2.059	101 121	274 942	2.246	260.74
Universal Service Fund Taxes on international trade and transactions		233,070 47,147,341	2,058 4,279,626	191,131 35,198,447	274,842 46,102,497	2,246 3,687,459	269,74 33,124,75
Import duties		47,147,041	4,210,020	00,100,141	40,102,401	0,007,400	00,124,70
Customs duties		41,932,567	3,547,899	30,565,774	40,371,656	3,130,609	29,241,50
Specific excise duties on imports		5,229,433	627,088	4,045,675	5,207,427	499,896	3,585,20
Other Miscellaneous customs and excise receipts	4)	(161,342)	109,811	527,420	405,915	56,954	224,01
Diamond export duties	4)	146,683	(5,172)	59,578	117,500	50,954	74,03
Other taxes		(488)	(0,112)	(488)	(125)	(155)	(38
Stamp duties and fees		(400)	- 1		111		
Unallocated tax revenue	41	(488)	-	(488)	(125)	(155)	(38)
Total tax revenue (gross)	4)	(488)	794	(20,655)	12,213	3,290	8,39
,		1,214,727,000	794 149,857,109	(20,655) 869,630,382	12,213 1,144,080,988	, ,	8,39 818,764,35
Less: SACU payments	5)	(488)		(20,655)	12,213	3,290	8,39 818,764,35 (29,586,26
Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue		(488) - 1,214,727,000 (55,950,873) 1,158,776,127 34,680,218	149,857,109 - 149,857,109 7,576,009	(20,655) 869,630,382 (41,963,035) 827,667,347 28,434,124	12,213 1,144,080,988 (39,448,348) 1,104,632,640 33,015,820	3,290 138,934,015 -	8,39 818,764,35 (29,586,26 789,178,09 25,742,20
Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts		(488) - 1,214,727,000 (55,950,873) 1,158,776,127	149,857,109 - 149,857,109	(20,655) 869,630,382 (41,963,035) 827,667,347	12,213 1,144,080,988 (39,448,348) 1,104,632,640	3,290 138,934,015 - 138,934,015	8,39 818,764,35 (29,586,26 789,178,09 25,742,20
Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets		(488) - 1,214,727,000 (55,950,873) 1,158,776,127 34,680,218 4,800	149,857,109 - 149,857,109 7,576,009 354	(20,655) 869,630,382 (41,963,035) 827,667,347 28,434,124 3,016	12,213 1,144,080,988 (39,448,348) 1,104,632,640 33,015,820 4,862	3,290 138,934,015 - 138,934,015 4,212,639 188	8,39 818,764,35 (29,586,26 789,178,09 25,742,20 3,18
Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments		(488) - 1,214,727,000 (55,950,873) 1,158,776,127 34,680,218 4,800 60,153	149,857,109 - 149,857,109 7,576,009 354 4,044	(20,655) 869,630,382 (41,963,035) 827,667,347 28,434,124 3,016 37,207	12,213 1,144,080,988 (39,448,348) 1,104,632,640 33,015,820 4,862 47,241	3,290 138,934,015 - 138,934,015 4,212,639 188 4,263	8,39 818,764,35 (29,586,26 789,178,09 25,742,20 3,18
Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets		(488) - 1,214,727,000 (55,950,873) 1,158,776,127 34,680,218 4,800	149,857,109 - 149,857,109 7,576,009 354	(20,655) 869,630,382 (41,963,035) 827,667,347 28,434,124 3,016	12,213 1,144,080,988 (39,448,348) 1,104,632,640 33,015,820 4,862	3,290 138,934,015 - 138,934,015 4,212,639 188	8,39 818,764,35 (29,586,26 789,178,09 25,742,20 3,18 37,83 205,85
Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods		(488) - 1,214,727,000 (55,950,873) 1,158,776,127 34,680,218 4,800 60,153 1,348,103 880,789 9,501	149,857,109 - 149,857,109 7,576,009 354 4,044 29,543	(20,655) 869,630,382 (41,963,035) 827,667,347 28,434,124 3,016 37,207 245,173 816,466 9,273	12,213 1,144,080,988 (39,448,348) 1,104,632,640 33,015,820 4,862 47,241 1,337,114 1,152,532 48,853	3,290 138,934,015 - 138,934,015 4,212,639 188 4,263 24,956 48,419 12,276	8,39 818,764,35 (29,586,26 789,178,09 25,742,20 3,18 37,83 205,85 677,37 33,43
Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received		(488) - 1,214,727,000 (55,950,873) 1,158,776,127 34,680,218 4,800 60,153 1,348,103 880,789 9,501 556,391	149,857,109 - 149,857,109 7,576,009 354 4,044 29,543 61,621 1,071 4	(20,655) 869,630,382 (41,963,035) 827,667,347 28,434,124 3,016 37,207 245,173 816,466 9,273 204,477	12,213 1,144,080,988 (39,448,348) 1,104,632,640 33,015,820 4,862 47,241 1,337,114 1,152,532 48,853 447,606	3,290 138,934,015 - 138,934,015 4,212,639 188 4,263 24,956 48,419 12,276 146	8,39 818,764,35 (29,586,26 789,178,09 25,742,20 3,18 37,83 205,85 677,37 33,43 206,39
Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits		(488) - 1,214,727,000 (55,950,873) 1,158,776,127 34,680,218 4,800 60,153 1,348,103 880,789 9,501	149,857,109 - 149,857,109 7,576,009 354 4,044 29,543 61,621	(20,655) 869,630,382 (41,963,035) 827,667,347 28,434,124 3,016 37,207 245,173 816,466 9,273	12,213 1,144,080,988 (39,448,348) 1,104,632,640 33,015,820 4,862 47,241 1,337,114 1,152,532 48,853	3,290 138,934,015 - 138,934,015 4,212,639 188 4,263 24,956 48,419 12,276	8,39 818,764,35 (29,586,26 789,178,09 25,742,20 3,18 37,83 205,85 677,37 33,43 206,39
Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received		(488) - 1,214,727,000 (55,950,873) 1,158,776,127 34,680,218 4,800 60,153 1,348,103 880,789 9,501 556,391 591,688	149,857,109 - 149,857,109 7,576,009 354 4,044 29,543 61,621 1,071 4 20,254	(20,655) 869,630,382 (41,963,035) 827,667,347 28,434,124 3,016 37,207 245,173 816,466 9,273 204,477 351,106	12,213 1,144,080,988 (39,448,348) 1,104,632,640 33,015,820 4,862 47,241 1,337,114 1,152,532 48,853 447,606 419,007	3,290 138,934,015 - 138,934,015 4,212,639 188 4,263 24,956 48,419 12,276 146 53,292	8,39 818,764,35 (29,586,26 789,178,09 25,742,20 3,18 37,83 205,85 677,37 33,43 206,39 480,38
Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land		(488) - 1,214,727,000 (55,950,873) 1,158,776,127 34,680,218 4,800 60,153 1,348,103 880,789 9,501 556,391	149,857,109 - 149,857,109 7,576,009 354 4,044 29,543 61,621 1,071 4	(20,655) 869,630,382 (41,963,035) 827,667,347 28,434,124 3,016 37,207 245,173 816,466 9,273 204,477	12,213 1,144,080,988 (39,448,348) 1,104,632,640 33,015,820 4,862 47,241 1,337,114 1,152,532 48,853 447,606	3,290 138,934,015 - 138,934,015 4,212,639 188 4,263 24,956 48,419 12,276 146	8,39 818,764,35 (29,586,26 789,178,09 25,742,20 3,18 37,83 205,85 677,37 33,43 206,39 480,38
Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land		(488) - 1,214,727,000 (55,950,873) 1,158,776,127 34,680,218 4,800 60,153 1,348,103 880,789 9,501 556,391 591,688 2,961,119	149,857,109 - 149,857,109 7,576,009 354 4,044 29,543 61,621 1,071 4 20,254 376,319	(20,655) 869,630,382 (41,963,035) 827,667,347 28,434,124 3,016 37,207 245,173 816,466 9,273 204,477 351,106 2,161,255	12,213 1,144,080,988 (39,448,348) 1,104,632,640 33,015,820 4,862 47,241 1,337,114 1,152,532 48,853 447,606 419,007 3,982,300	3,290 138,934,015 - 138,934,015 4,212,639 188 4,263 24,956 48,419 12,276 146 53,292 222,056	8,39 818,764,35 (29,586,26 789,178,09 25,742,20 3,18 37,83 205,85 677,37 33,43 206,39 480,38 2,132,80 1,237,72
Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which:		(488) - 1,214,727,000 (55,950,873) 1,158,776,127 34,680,218 4,800 60,153 1,348,103 880,789 9,501 556,391 591,688 2,961,119 1,061,491 7,641,845	149,857,109 - 149,857,109 7,576,009 354 4,044 29,543 61,621 1,071 4 20,254 376,319 407,558 3,720,911	(20,655) 869,630,382 (41,963,035) 827,667,347 28,434,124 3,016 37,207 245,173 816,466 9,273 204,477 351,106 2,161,255 1,296,436 7,347,891	12,213 1,144,080,988 (39,448,348) 1,104,632,640 33,015,820 4,862 47,241 1,337,114 1,152,532 48,853 447,606 419,007 3,982,300 1,257,720 5,948,363	3,290 138,934,015 - 138,934,015 4,212,639 188 4,263 24,956 48,419 12,276 146 53,292 222,056 422,992 3,294,495	8,39 818,764,35 (29,586,26 789,178,09 25,742,20 3,18 37,83 205,85 677,37 33,43 206,39 480,38 2,132,80 1,237,72 5,611,13
Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties		(488) - 1,214,727,000 (55,950,873) 1,158,776,127 34,680,218 4,800 60,153 1,348,103 880,789 9,501 556,391 591,688 2,961,119 1,061,491 7,641,845 7,598,339	149,857,109 - 149,857,109 7,576,009 354 4,044 29,543 61,621 1,071 4 20,254 376,319 407,558 3,720,911 3,717,733	(20,655) 869,630,382 (41,963,035) 827,667,347 28,434,124 3,016 37,207 245,173 816,466 9,273 204,477 351,106 2,161,255 1,296,436 7,347,891 7,314,858	12,213 1,144,080,988 (39,448,348) 1,104,632,640 33,015,820 4,862 47,241 1,337,114 1,152,532 48,853 447,606 419,007 3,982,300 1,257,720 5,948,363 5,913,366	3,290 138,934,015 - 138,934,015 4,212,639 188 4,263 24,956 48,419 12,276 146 53,292 222,056 422,992 3,294,495 3,292,159	8,39 818,764,35 (29,586,26 789,178,09 25,742,20 3,18 37,83 205,85 677,37 33,43 206,39 480,38 2,132,80 1,237,72 5,611,13
Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which:		(488) - 1,214,727,000 (55,950,873) 1,158,776,127 34,680,218 4,800 60,153 1,348,103 880,789 9,501 556,391 591,688 2,961,119 1,061,491 7,641,845	149,857,109 - 149,857,109 7,576,009 354 4,044 29,543 61,621 1,071 4 20,254 376,319 407,558 3,720,911	(20,655) 869,630,382 (41,963,035) 827,667,347 28,434,124 3,016 37,207 245,173 816,466 9,273 204,477 351,106 2,161,255 1,296,436 7,347,891	12,213 1,144,080,988 (39,448,348) 1,104,632,640 33,015,820 4,862 47,241 1,337,114 1,152,532 48,853 447,606 419,007 3,982,300 1,257,720 5,948,363	3,290 138,934,015 - 138,934,015 4,212,639 188 4,263 24,956 48,419 12,276 146 53,292 222,056 422,992 3,294,495	8,39 818,764,35 (29,586,26 789,178,09 25,742,20 3,18 37,83 205,85 677,37 33,43 206,39 480,38 2,132,80 1,237,72 5,611,13 5,584,70 120,52
Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities Of which:		(488) - 1,214,727,000 (55,950,873) 1,158,776,127 34,680,218 4,800 60,153 1,348,103 880,789 9,501 556,391 591,688 2,961,119 1,061,491 7,641,845 7,598,339 145,999 19,418,339	149,857,109 - 149,857,109 7,576,009 354 4,044 29,543 61,621 1,071 4 20,254 376,319 407,558 3,720,911 3,717,733 29,221 2,925,109	(20,655) 869,630,382 (41,963,035) 827,667,347 28,434,124 3,016 37,207 245,173 816,466 9,273 204,477 351,106 2,161,255 1,296,436 7,347,891 7,314,858 150,960 15,810,864	12,213 1,144,080,988 (39,448,348) 1,104,632,640 33,015,820 4,862 47,241 1,337,114 1,152,532 48,853 447,606 419,007 3,982,300 1,257,720 5,948,363 5,913,366 148,237 18,221,985	3,290 138,934,015 - 138,934,015 4,212,639 188 4,263 24,956 48,419 12,276 146 53,292 222,056 422,992 3,294,495 3,292,159 20,975 108,580	8,39 818,764,35 (29,586,26 789,178,09 25,742,20 3,18 37,83 205,85 677,37 33,43 206,39 480,38 2,132,80 1,237,72 5,611,13 5,584,70 120,52 14,995,55
Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities Of which: National Revenue Fund Receipts	5)	(488) - 1,214,727,000 (55,950,873) 1,158,776,127 34,680,218 4,800 60,153 1,348,103 880,789 9,501 556,391 591,688 2,961,119 1,061,491 7,641,845 7,598,339 145,999 19,418,339 16,710,000	149,857,109 - 149,857,109 7,576,009 354 4,044 29,543 61,621 1,071 4 20,254 376,319 407,558 3,720,911 3,717,733 29,221 2,925,109 2,893,493	(20,655) 869,630,382 (41,963,035) 827,667,347 28,434,124 3,016 37,207 245,173 816,466 9,273 204,477 351,106 2,161,255 1,296,436 7,347,891 7,314,858 150,960 15,810,864 14,335,094	12,213 1,144,080,988 (39,448,348) 1,104,632,640 33,015,820 4,862 47,241 1,337,114 1,152,532 48,853 447,606 419,007 3,982,300 1,257,720 5,948,363 5,913,366 148,237 18,221,985 14,240,651	3,290 138,934,015 - 138,934,015 4,212,639 188 4,263 24,956 48,419 12,276 146 53,292 222,056 422,992 3,294,495 3,292,159 20,975 108,580 76,246	8,39 818,764,35 (29,586,26 789,178,09 25,742,20 3,18 37,83 205,85 677,37 33,43 206,39 480,38 2,132,80 1,237,72 5,611,13 5,584,70 120,52 14,995,55
Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities Of which: National Revenue Fund Receipts Total national government revenue	5)	(488) - 1,214,727,000 (55,950,873) 1,158,776,127 34,680,218 4,800 60,153 1,348,103 880,789 9,501 556,391 591,688 2,961,119 1,061,491 7,641,845 7,598,339 145,999 19,418,339	149,857,109 - 149,857,109 7,576,009 354 4,044 29,543 61,621 1,071 4 20,254 376,319 407,558 3,720,911 3,717,733 29,221 2,925,109	(20,655) 869,630,382 (41,963,035) 827,667,347 28,434,124 3,016 37,207 245,173 816,466 9,273 204,477 351,106 2,161,255 1,296,436 7,347,891 7,314,858 150,960 15,810,864	12,213 1,144,080,988 (39,448,348) 1,104,632,640 33,015,820 4,862 47,241 1,337,114 1,152,532 48,853 447,606 419,007 3,982,300 1,257,720 5,948,363 5,913,366 148,237 18,221,985	3,290 138,934,015 - 138,934,015 4,212,639 188 4,263 24,956 48,419 12,276 146 53,292 222,056 422,992 3,294,495 3,292,159 20,975 108,580	8,39 818,764,35 (29,586,26 789,178,09 25,742,20 3,18 37,83 205,85 677,37 33,43 206,39 480,38 2,132,80 1,237,72 5,611,13 5,584,70 120,52 14,995,55
Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities Of which: National Revenue Fund Receipts Total national government revenue Reconciliation to total net revenue and revenue collected on Table 4	5)	(488) - 1,214,727,000 (55,950,873) 1,158,776,127 34,680,218 4,800 60,153 1,348,103 880,789 9,501 556,391 591,688 2,961,119 1,061,491 7,641,845 7,598,339 145,999 19,418,339 16,710,000 1,193,456,345	149,857,109 - 149,857,109 7,576,009 354 4,044 29,543 61,621 1,071 4 20,254 376,319 407,558 3,720,911 3,717,733 29,221 2,925,109 2,893,493 157,433,119	(20,655) 869,630,382 (41,963,035) 827,667,347 28,434,124 3,016 37,207 245,173 816,466 9,273 204,477 351,106 2,161,255 1,296,436 7,347,891 7,314,858 150,960 15,810,864 14,335,094 856,101,471	12,213 1,144,080,988 (39,448,348) 1,104,632,640 33,015,820 4,862 47,241 1,337,114 1,152,532 48,853 447,606 419,007 3,982,300 1,257,720 5,948,363 5,913,366 148,237 18,221,985 14,240,651 1,137,648,460	3,290 138,934,015 - 138,934,015 4,212,639 188 4,263 24,956 48,419 12,276 146 53,292 222,056 422,992 3,294,495 3,292,159 20,975 108,580 76,246 143,146,653	8,39 818,764,35 (29,586,26 789,178,09 25,742,20 3,18 37,83 205,85 677,37 33,43 206,39 480,38 2,132,80 1,237,72 5,611,13 5,584,70 120,52 14,995,55 13,571,22 814,920,29
Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities Of which: National Revenue Fund Receipts Total national government revenue Reconciliation to total net revenue and revenue collected on Table 4 Total national government revenue	5)	(488) - 1,214,727,000 (55,950,873) 1,158,776,127 34,680,218 4,800 60,153 1,348,103 880,789 9,501 556,391 591,688 2,961,119 1,061,491 7,641,845 7,598,339 145,999 19,418,339 16,710,000	149,857,109 - 149,857,109 7,576,009 354 4,044 29,543 61,621 1,071 4 20,254 376,319 407,558 3,720,911 3,717,733 29,221 2,925,109 2,893,493	(20,655) 869,630,382 (41,963,035) 827,667,347 28,434,124 3,016 37,207 245,173 816,466 9,273 204,477 351,106 2,161,255 1,296,436 7,347,891 7,314,858 150,960 15,810,864 14,335,094	12,213 1,144,080,988 (39,448,348) 1,104,632,640 33,015,820 4,862 47,241 1,337,114 1,152,532 48,853 447,606 419,007 3,982,300 1,257,720 5,948,363 5,913,366 148,237 18,221,985 14,240,651	3,290 138,934,015 - 138,934,015 4,212,639 188 4,263 24,956 48,419 12,276 146 53,292 222,056 422,992 3,294,495 3,292,159 20,975 108,580 76,246	8,39 818,764,35 (29,586,26 789,178,09 25,742,20 3,18 37,83 205,85 677,37 33,43 206,39 480,38 2,132,80 1,237,72 5,611,13 5,584,70 120,52 14,995,55 13,571,22 814,920,29
Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities Of which: National Revenue Fund Receipts Total national government revenue Reconciliation to total net revenue and revenue collected on Table 4 Total national government revenue Departmental revenue received but not yet paid to NRF Revenue collected on behalf of the Provincial Authorities	5)	(488) - 1,214,727,000 (55,950,873) 1,158,776,127 34,680,218 4,800 60,153 1,348,103 880,789 9,501 556,391 591,688 2,961,119 1,061,491 7,641,845 7,598,339 145,999 19,418,339 16,710,000 1,193,456,345 1,193,456,345	149,857,109 - 149,857,109 7,576,009 354 4,044 29,543 61,621 1,071 4 20,254 376,319 407,558 3,720,911 3,717,733 29,221 2,925,109 2,893,493 157,433,119 288,745 1	(20,655) 869,630,382 (41,963,035) 827,667,347 28,434,124 3,016 37,207 245,173 816,466 9,273 204,477 351,106 2,161,255 1,296,436 7,347,891 7,314,858 150,960 15,810,864 14,335,094 856,101,471 1,447,286 56	12,213 1,144,080,988 (39,448,348) 1,104,632,640 33,015,820 4,862 47,241 1,337,114 1,152,532 48,853 447,606 419,007 3,982,300 1,257,720 5,948,363 5,913,366 148,237 18,221,985 14,240,651 1,137,648,460 3,309,018 49	3,290 138,934,015 - 138,934,015 4,212,639 188 4,263 24,956 48,419 12,276 146 53,292 222,056 422,992 3,294,495 3,292,159 20,975 108,580 76,246 143,146,653 107,341 -	8,39 818,764,35 (29,586,26 789,178,09 25,742,20 3,18 37,83 205,85 677,37 33,43 206,39 480,38 2,132,80 1,237,72 5,611,13 5,584,70 120,52 14,995,55 13,571,22 814,920,29 2,763,00
Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities Of which: National Revenue Fund Receipts Total national government revenue Reconciliation to total net revenue and revenue collected on Table 4 Total national government revenue Departmental revenue received but not yet paid to NRF Revenue collected on behalf of the Provincial Authorities Revenue collected on behalf of the Road Accident Fund (RAF)	5)	(488) - 1,214,727,000 (55,950,873) 1,158,776,127 34,680,218 4,800 60,153 1,348,103 880,789 9,501 556,391 591,688 2,961,119 1,061,491 7,641,845 7,598,339 145,999 19,418,339 16,710,000 1,193,456,345 - 36,811,050	149,857,109 - 149,857,109 7,576,009 354 4,044 29,543 61,621 1,071 4 20,254 376,319 407,558 3,720,911 3,717,733 29,221 2,925,109 2,893,493 157,433,119 157,433,119 288,745 1 3,174,851	(20,655) 869,630,382 (41,963,035) 827,667,347 28,434,124 3,016 37,207 245,173 816,466 9,273 204,477 351,106 2,161,255 1,296,436 7,347,891 7,314,858 150,960 15,810,864 14,335,094 856,101,471 1,447,286 56 27,015,537	12,213 1,144,080,988 (39,448,348) 1,104,632,640 33,015,820 4,862 47,241 1,337,114 1,152,532 48,853 447,606 419,007 3,982,300 1,257,720 5,948,363 5,913,366 148,237 18,221,985 14,240,651 1,137,648,460 3,309,018 49 33,630,453	3,290 138,934,015 - 138,934,015 4,212,639 188 4,263 24,956 48,419 12,276 146 53,292 222,056 422,992 3,294,495 3,292,159 20,975 108,580 76,246 143,146,653 143,146,653 107,341 - 3,011,266	8,39 818,764,35 (29,586,26 789,178,09 25,742,20 3,18 37,83 205,85 677,37 33,43 206,39 480,38 2,132,80 1,237,72 5,611,13 5,584,70 120,52 14,995,55 13,571,22 814,920,29 2,763,00 4 25,309,90
Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities Of which: National Revenue Fund Receipts Total national government revenue Reconciliation to total net revenue and revenue collected on Table 4 Total national government revenue Departmental revenue received but not yet paid to NRF Revenue collected on behalf of the Provincial Authorities Revenue collected on behalf of the Road Accident Fund (RAF) Revenue collected on behalf of the Unemployment Insurance Fund (UIF)	5)	(488) - 1,214,727,000 (55,950,873) 1,158,776,127 34,680,218 4,800 60,153 1,348,103 880,789 9,501 556,391 591,688 2,961,119 1,061,491 7,641,845 7,598,339 145,999 19,418,339 16,710,000 1,193,456,345 1,193,456,345	149,857,109 - 149,857,109 7,576,009 354 4,044 29,543 61,621 1,071 4 20,254 376,319 407,558 3,720,911 3,717,733 29,221 2,925,109 2,893,493 157,433,119 157,433,119 288,745 1 3,174,851 1,689,525	(20,655) 869,630,382 (41,963,035) 827,667,347 28,434,124 3,016 37,207 245,173 816,466 9,273 204,477 351,106 2,161,255 1,296,436 7,347,891 7,314,858 150,960 15,810,864 14,335,094 856,101,471 1,447,286 27,015,537 13,553,512	12,213 1,144,080,988 (39,448,348) 1,104,632,640 33,015,820 4,862 47,241 1,337,114 1,152,532 48,853 447,606 419,007 3,982,300 1,257,720 5,948,363 5,913,366 148,237 18,221,985 14,240,651 1,137,648,460 3,309,018 49 33,630,453 17,826,762	3,290 138,934,015 - 138,934,015 4,212,639 188 4,263 24,956 48,419 12,276 146 53,292 222,056 422,992 3,294,495 3,292,159 20,975 108,580 76,246 143,146,653 107,341 - 3,011,266 1,618,508	8,39 818,764,35 (29,586,26 789,178,09 25,742,20 3,18 37,83 205,85 677,37 33,43 206,39 480,38 2,132,80 1,237,72 5,611,13 5,584,70 120,52 14,995,55 13,571,22 814,920,29 2,763,00 4 25,309,90 13,042,03
Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities Of which: National Revenue Fund Receipts Total national government revenue Reconciliation to total net revenue and revenue collected on Table 4 Total national government revenue Departmental revenue received but not yet paid to NRF Revenue collected on behalf of the Provincial Authorities Revenue collected on behalf of the Unemployment Insurance Fund (UIF) Total net revenue	5)	(488) - 1,214,727,000 (55,950,873) 1,158,776,127 34,680,218 4,800 60,153 1,348,103 880,789 9,501 556,391 591,688 2,961,119 1,061,491 7,641,845 7,598,339 145,999 19,418,339 16,710,000 1,193,456,345 - 36,811,050	149,857,109 - 149,857,109 7,576,009 354 4,044 29,543 61,621 1,071 4 20,254 376,319 407,558 3,720,911 3,717,733 29,221 2,925,109 2,893,493 157,433,119 288,745 1 3,174,851 1,689,525 162,586,240	(20,655) 869,630,382 (41,963,035) 827,667,347 28,434,124 3,016 37,207 245,173 816,466 9,273 204,477 351,106 2,161,255 1,296,436 7,347,891 7,314,858 150,960 15,810,864 14,335,094 856,101,471 1,447,286 56 27,015,537 13,553,512 898,117,866	12,213 1,144,080,988 (39,448,348) 1,104,632,640 33,015,820 4,862 47,241 1,337,114 1,152,532 48,853 447,606 419,007 3,982,300 1,257,720 5,948,363 5,913,366 148,237 18,221,985 14,240,651 1,137,648,460 3,309,018 49 33,630,453 17,826,762 1,192,414,738	3,290 138,934,015 - 138,934,015 4,212,639 188 4,263 24,956 48,419 12,276 146 53,292 222,056 422,992 3,294,495 3,292,159 20,975 108,580 76,246 143,146,653 107,341 - 3,011,266 1,618,508 147,883,768	8,39 818,764,35 (29,586,26 789,178,09 25,742,20 3,18 37,83 205,85 677,37 33,43 206,39 480,38 2,132,80 1,237,72 5,611,13 5,584,70 120,52 14,995,55 13,571,22 814,920,29 2,763,00 4 25,309,90 13,042,03 856,035,28
Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities Of which: National Revenue Fund Receipts Total national government revenue Reconciliation to total net revenue and revenue collected on Table 4 Total national government revenue Departmental revenue received but not yet paid to NRF Revenue collected on behalf of the Provincial Authorities Revenue collected on behalf of the Unemployment Insurance Fund (UIF) Total net revenue Cash balance National Revenue Fund	5)	(488) - 1,214,727,000 (55,950,873) 1,158,776,127 34,680,218 4,800 60,153 1,348,103 880,789 9,501 556,391 591,688 2,961,119 1,061,491 7,641,845 7,598,339 145,999 19,418,339 16,710,000 1,193,456,345 - 36,811,050	149,857,109 - 149,857,109 7,576,009 354 4,044 29,543 61,621 1,071 4 20,254 376,319 407,558 3,720,911 3,717,733 29,221 2,925,109 2,893,493 157,433,119 157,433,119 288,745 1 3,174,851 1,689,525	(20,655) 869,630,382 (41,963,035) 827,667,347 28,434,124 3,016 37,207 245,173 816,466 9,273 204,477 351,106 2,161,255 1,296,436 7,347,891 7,314,858 150,960 15,810,864 14,335,094 856,101,471 1,447,286 27,015,537 13,553,512	12,213 1,144,080,988 (39,448,348) 1,104,632,640 33,015,820 4,862 47,241 1,337,114 1,152,532 48,853 447,606 419,007 3,982,300 1,257,720 5,948,363 5,913,366 148,237 18,221,985 14,240,651 1,137,648,460 3,309,018 49 33,630,453 17,826,762	3,290 138,934,015 - 138,934,015 4,212,639 188 4,263 24,956 48,419 12,276 146 53,292 222,056 422,992 3,294,495 3,292,159 20,975 108,580 76,246 143,146,653 107,341 - 3,011,266 1,618,508	8,39 818,764,35 (29,586,26 789,178,09 25,742,20 3,18 37,83 205,85 677,37 33,43 206,39 480,38 2,132,80 1,237,72 5,611,13 5,584,70 120,52 14,995,55 13,571,22 814,920,29 2,763,00 4 25,309,90 13,042,03 856,035,28 83,10
Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities Of which: National Revenue Fund Receipts Total national government revenue Reconciliation to total net revenue and revenue collected on Table 4 Total national government revenue Departmental revenue received but not yet paid to NRF Revenue collected on behalf of the Provincial Authorities Revenue collected on behalf of the Road Accident Fund (RAF) Revenue collected on behalf of the Unemployment Insurance Fund (UIF) Total net revenue Cash balance National Revenue Fund Provincial revenue collected by SARS and transferred by National Treasury Direct transfer from National Revenue Fund to the RAF	5)	(488) - 1,214,727,000 (55,950,873) 1,158,776,127 34,680,218 4,800 60,153 1,348,103 880,789 9,501 556,391 591,688 2,961,119 1,061,491 7,641,845 7,598,339 145,999 19,418,339 16,710,000 1,193,456,345 - 36,811,050	149,857,109 - 149,857,109 7,576,009 354 4,044 29,543 61,621 1,071 4 20,254 376,319 407,558 3,720,911 3,717,733 29,221 2,925,109 2,893,493 157,433,119 288,745 1 3,174,851 1,689,525 162,586,240 (54,083) (47) (3,103,760)	(20,655) 869,630,382 (41,963,035) 827,667,347 28,434,124 3,016 37,207 245,173 816,466 9,273 204,477 351,106 2,161,255 1,296,436 7,347,891 7,314,858 150,960 15,810,864 14,335,094 856,101,471 1,447,286 56 27,015,537 13,553,512 898,117,866 (14,733) (56) (26,526,096)	12,213 1,144,080,988 (39,448,348) 1,104,632,640 33,015,820 4,862 47,241 1,337,114 1,152,532 48,853 447,606 419,007 3,982,300 1,257,720 5,948,363 5,913,366 148,237 18,221,985 14,240,651 1,137,648,460 3,309,018 49 33,630,453 17,826,762 1,192,414,738 115,847 (48) (33,544,875)	3,290 138,934,015 - 138,934,015 4,212,639 188 4,263 24,956 48,419 12,276 146 53,292 222,056 422,992 3,294,495 3,292,159 20,975 108,580 76,246 143,146,653 107,341 - 3,011,266 1,618,508 147,883,768 (3,444) (43) (2,898,010)	8,39 818,764,35 (29,586,26 789,178,09 25,742,20 3,18 37,83 205,85 677,37 33,43 206,39 480,38 2,132,80 1,237,72 5,611,13 5,584,70 120,52 14,995,55 13,571,22 814,920,29 2,763,00 4 25,309,90 13,042,03 856,035,28 83,10 (44 (24,898,46
Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities Of which: National Revenue Fund Receipts Total national government revenue Reconciliation to total net revenue and revenue collected on Table 4 Total national government revenue Departmental revenue received but not yet paid to NRF Revenue collected on behalf of the Provincial Authorities Revenue collected on behalf of the Road Accident Fund (RAF) Revenue collected on behalf of the Unemployment Insurance Fund (UIF) Total net revenue Cash balance National Revenue Fund Provincial revenue collected by SARS and transferred by National Treasury Direct transfer from National Revenue Fund to the RAF Direct transfer from National Revenue Fund to the UIF	5)	(488) - 1,214,727,000 (55,950,873) 1,158,776,127 34,680,218 4,800 60,153 1,348,103 880,789 9,501 556,391 591,688 2,961,119 1,061,491 7,641,845 7,598,339 145,999 19,418,339 16,710,000 1,193,456,345 - 36,811,050	149,857,109 - 149,857,109 7,576,009 354 4,044 29,543 61,621 1,071 4 20,254 376,319 407,558 3,720,911 3,717,733 29,221 2,925,109 2,893,493 157,433,119 288,745 1 3,174,851 1,689,525 162,586,240 (54,083) (47) (3,103,760) (1,560,534)	(20,655) 869,630,382 (41,963,035) 827,667,347 28,434,124 3,016 37,207 245,173 816,466 9,273 204,477 351,106 2,161,255 1,296,436 7,347,891 7,314,858 150,960 15,810,864 14,335,094 856,101,471 1,447,286 56 27,015,537 13,553,512 898,117,866 (14,733) (56) (26,526,096) (13,582,657)	12,213 1,144,080,988 (39,448,348) 1,104,632,640 33,015,820 4,862 47,241 1,337,114 1,152,532 48,853 447,606 419,007 3,982,300 1,257,720 5,948,363 5,913,366 148,237 18,221,985 14,240,651 1,137,648,460 3,309,018 49 33,630,453 17,826,762 1,192,414,738 115,847 (48) (33,544,875) (16,257,970)	3,290 138,934,015 - 138,934,015 4,212,639 188 4,263 24,956 48,419 12,276 146 53,292 222,056 422,992 3,294,495 3,292,159 20,975 108,580 76,246 143,146,653 143,146,653 107,341 - 3,011,266 1,618,508 147,883,768 (3,444) (43) (2,898,010) (205,975)	8,39 818,764,35 (29,586,26 789,178,09 25,742,20 3,18 37,83 205,85 677,37 33,43 206,39 480,38 2,132,80 1,237,72 5,611,13 5,584,70 120,52 14,995,55 13,571,22 814,920,29 2,763,00 4 25,309,90 13,042,03 856,035,28 83,10 (44,898,46 (11,573,41)
Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities Of which: National Revenue Fund Receipts Total national government revenue Reconciliation to total net revenue and revenue collected on Table 4 Total national government revenue Departmental revenue received but not yet paid to NRF Revenue collected on behalf of the Provincial Authorities Revenue collected on behalf of the Road Accident Fund (RAF) Revenue collected on behalf of the Unemployment Insurance Fund (UIF) Total net revenue Cash balance National Revenue Fund Provincial revenue collected by SARS and transferred by National Treasury Direct transfer from National Revenue Fund to the RAF	5)	(488) - 1,214,727,000 (55,950,873) 1,158,776,127 34,680,218 4,800 60,153 1,348,103 880,789 9,501 556,391 591,688 2,961,119 1,061,491 7,641,845 7,598,339 145,999 19,418,339 16,710,000 1,193,456,345 - 36,811,050	149,857,109 - 149,857,109 7,576,009 354 4,044 29,543 61,621 1,071 4 20,254 376,319 407,558 3,720,911 3,717,733 29,221 2,925,109 2,893,493 157,433,119 288,745 1 3,174,851 1,689,525 162,586,240 (54,083) (47) (3,103,760)	(20,655) 869,630,382 (41,963,035) 827,667,347 28,434,124 3,016 37,207 245,173 816,466 9,273 204,477 351,106 2,161,255 1,296,436 7,347,891 7,314,858 150,960 15,810,864 14,335,094 856,101,471 1,447,286 56 27,015,537 13,553,512 898,117,866 (14,733) (56) (26,526,096)	12,213 1,144,080,988 (39,448,348) 1,104,632,640 33,015,820 4,862 47,241 1,337,114 1,152,532 48,853 447,606 419,007 3,982,300 1,257,720 5,948,363 5,913,366 148,237 18,221,985 14,240,651 1,137,648,460 3,309,018 49 33,630,453 17,826,762 1,192,414,738 115,847 (48) (33,544,875)	3,290 138,934,015 - 138,934,015 4,212,639 188 4,263 24,956 48,419 12,276 146 53,292 222,056 422,992 3,294,495 3,292,159 20,975 108,580 76,246 143,146,653 107,341 - 3,011,266 1,618,508 147,883,768 (3,444) (43) (2,898,010)	(38 8,39 818,764,35 (29,586,26 789,178,099 25,742,20 3,18; 37,83; 205,85- 677,370 33,43; 206,399 480,38; 2,132,80; 1,237,720 5,611,13; 5,584,700 120,520 14,995,550 13,571,220 814,920,29 2,763,00 40 25,309,90; 13,042,03; 83,109 (24,898,46) (11,573,419 83,81; 819,730,270

¹⁾ Breakdown on Employment Tax Incentive claims (ETI)
2) Specific excise duties on petrol, distillate fuel, residual fuel and base oil
3) Excise duties collected by the Botswana, Lesotho, Namibia and Swaziland
4) Revenue received by South African Revenue Services (SARS) in respect of taxation that could not be allocated to specific revenue types
5) Payments in terms of Southern African Customs Union (SACU) agreements
6) For more detail see Table 5
7) Any negative amounts reflect refunds and reclassification of previous recorded amounts. Reclassification will be reflected on the database
*All payments/refunds are reflected as negative values to be in line with the budget review